



GREAT FUTURES START HERE

Annual Report 2023



**GRENVILLE BAKER
BOYS & GIRLS CLUB**



OUR IMPACT



Because Of You

LOOKING TOWARD OUR FUTURE

Dear Friends,

As we reflect on the past year at Grenville Baker Boys & Girls Club, we are filled with immense gratitude and pride for the strides we have made together. This year has been one of growth, impact, and unwavering commitment to our mission to inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

Some of our accomplishments over this past year include:

- We happily partnered with New York Institute of Technology to host an Art Show and Immersive STEM Experience in February to benefit Love Without Borders, a non-profit organization that helps refugee families relocating to Greece. Our Keystone Club was so inspired by their work that they decided to raise funds starting in September 2023 to travel to Greece in 2024 to work directly with the families.
- We graciously accepted a grant from Apple to host a digital art program called Everyone Can Create. Youth captured video footage from the community to create a PSA that was showcased at the 2023 National Keystone Conference in Dallas.
- We reignited the wildly popular 3-on-3 Basketball Tournament in March 2023. 117 players participated and over \$12,000 was raised thanks to the hard work and tireless commitment of a wonderful and dedicated committee.
- We enhanced our program offerings this year to include an academic intervention program facilitated by a certified teacher, a National Hockey League sponsored floor hockey program, yoga and meditation, family fun nights, and a flight simulator program.
- Our tried-and-true programs such as our K-5 Enrichment Program, Basketball, Keystone, College Prep, Gymnastics, and Summer Camp continue to grow in number of youth served as well as in impact and quality of service.
- We hosted several events that connected the community to us, including alumni events, Guest Bartending Night, Summer Soiree, Pickleball, and our first annual All-Star Basketball game in partnership with the City of Glen Cove.



While we are proud of our achievements, we recognize that there is still much to be done. As we move forward, our Club's priorities will align to Boys & Girls Clubs of America's strategic direction, Future Ready, and will include:

- Enabling all young people to achieve positive outcomes in our three pillars: Learning and Innovation, Health and Well-Being, and Future Readiness, through our creative and high-quality programs and experiences.
- Expanding our reach to address the unmet demand for our services while retaining and deepening engagement with our current members.
- Engaging with our supporters to cultivate a vibrant and active network of advocates for our mission.
- Enhancing our community partnerships to maximize our collective impact.

None of this would be possible without the incredible support of our donors, volunteers, partners, and staff. Your contributions of time, talent, treasure, testimony and ties have been instrumental in advancing our mission. As a Club alumna myself, on behalf of all Club kids, I extend my deepest thanks to each and every one of you.

We invite you to continue this journey with us. Whether through volunteering your time to help kids, attending a Club event, giving a gift of support, or spreading the word about the great things happening here, your involvement is crucial to our success. Together, we can create lasting change and build a brighter future for all.

Thank you for being a vital part of our community and for believing in the power of the Club. We look forward to another year of making a difference together.

With gratitude,

A handwritten signature in cursive script that reads "Melissa A. Rhodes".

Melissa A. Rhodes
Executive Director

A YEAR IN HIGHLIGHTS

Pancake Breakfast



March

June

Banquet of Champions



Summer Camp



July-
August

Summer Camp



Day For Kids



September

October

Halloween Party



Thanksgiving Dinner



November

December

Holiday Party



BY THE NUMBERS

One Club = 1321 Futures



More Than
\$25,000
Awarded Annually
In College and Program
Scholarships

0 Children
Turned Away



55 Teens
Became
College Ready



28,858
Snacks Served



216
Members
Developed Healthy
Habits

490 Members
Received Homework Help

400

Kids Participated
In Enriching,
Academic and
Athletic Programs



207

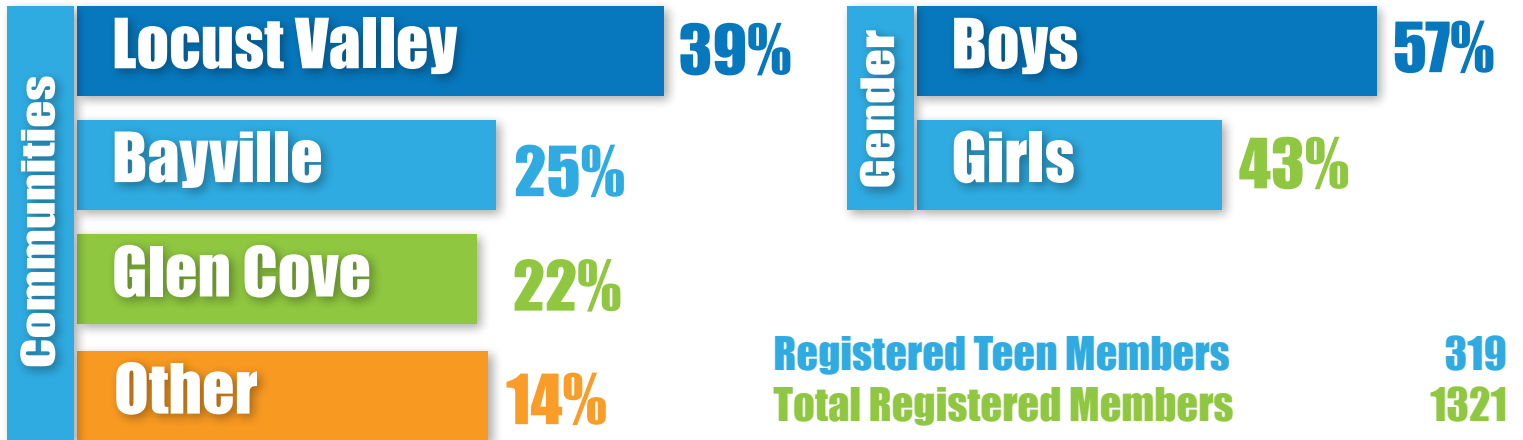
Members Participated
In Character and
Leadership Programs



3,433 Hours
of Community Service

Grenville Boys & Girls Club provides a
SAFE PLACE FOR KIDS
to be after school, on school breaks and
during the summer! Our world-class programs
enrich the community's youth each weekday!

OUR FAMILIES



Program Pillars

Future Readiness

Keystone
College Prep
Career Launch
Workforce Development
Money Matters
Torch Club
Junior Leaders

Learning & Innovation

Power Hour
STEM
Kids in Nature
Academic Intervention
Math & Reading
Art
Coding

Health & Well-Being

Healthy Habits
Nutrition Programming
SMART Girls
Passport to Manhood
Team Sports
(Basketball, Baseball, Soccer, Flag Football, Floor Hockey)
Fitness & Movement
(Gymnastics, Dance, Yoga, Golf, Muay Thai, Tennis, Daily Challenges)
Mental Health

Hall Of Fame

Grenville Baker Boys & Girls Club Hall of Fame honors donors, alumni, and volunteers whose personal sacrifices and community service exemplify the Club's mission. Each honoree, through their commitment and service, has helped lay the foundation to create the Club as we know it today.

2008

Robert B. Gardner, Jr.
Brian Hahn
William R. Hinckley*
James MacDonald
Roy Peterson*
Sandra Watkins

2009

Phyllis and John Bergano
Bill Daniello
Pat Eliseo, Jr.
Lou Savinetti, Sr.
Bud Winslow
Leo Gugerty*
Chuck Savinetti, Sr.*
Nancy Winslow*

2010

John Evans
Anna Grace Oslansky
E.C. "Woody" Lewis
Bill Kinnear

2011

Archie Anderson
Frank E. O'Connor
Colin F. O'Donnell
Edward F. von Briesen
Carla and Robert W. Weitzmann

2013

Mike Gibson
Kevin Lohrius
Edward M. Minicozzi, Sr.*
Victoria Neville*
Audrey and Joseph Rydzewski

2014

Anker Johansen
Betty and Wally Madden
Mary and Milward W.
"Pidge" Martin*
Ethel and Sherman Pratt*
Jennie and Luigi Racanelli
Adele C. Smithers
Dorothy and Bill Titus

2015

The Baker Family
The Colgrove Family
Locust Valley Rotary
James L. McAleer
Nicholas Stimola

2016

Ann Conn
George H. Bullen*
Richard W. Hagner
Patrick H. Mackay
Anita Meltzer
Rosalind P. Walter

2017

Robert F. Albertson*
Robert Caristo
Barbara King
Dahringer Family

2018

Eileen Duffy
Elizabeth and Frank Ingrassia
Jean and Scott Simensky

2019

Robert Rhodes
Janet and Joe Ryan

2020

Bonnie and Arne Arnesen
John Campbell
Gina and Anthony Core

2021

Susan F. Altamore Carusi
Mark and Connie Glowatz
Tess Mullarkey

2022

Maria Maroni
Mike Maroni*

*posthumously



The Lifetime Giving Society

Philanthropist

Susan and Bruce Carusi

Leader

Mr. and Mrs. Frank DellaFera

Del Vecchio Family Foundation

Mr. and Mrs. David R. Gelfand

Mr. and Mrs. Eamon M. Lavin

Mr. Patrick H. Mackay

Pascucci Family Foundation

Town of Oyster Bay

Mr. and Mrs. Joseph B. Ryan

Mr. and Mrs. Michael Venuti

Mr. and Mrs. Edward F. von Briesen

Mentor

Mr. and Mrs. Arne Arnesen

Mr. and Mrs. Francis J. Ingrassia

Ambassador

Mr. and Mrs. Frank Berritto

Suzanne and Eric Brook

Mr. and Mrs. Eric Carlstrom

Mr. and Mrs. Robert W. Chasanoff

The Cilmi Family

Mr. and Mrs. Anthony Core

The Craigmyle Foundation

Mr. and Mrs. David M. Katz

Mr. and Mrs. Jeffrey E. Kelter

Mrs. Theresa Mall Mullarkey

Mr. and Mrs. Joseph Savasta

The Palagonia Family

Loyalty Society

2023 Inductees 20+

American Legion Post 962

Margaret and Joseph Acerra

Mary Jo and Guy Caruso

Evelyn and Jack Dolce

Glen Floors

Mr. and Mrs. Francis J. Ingrassia

Carol and James Large

Portledge School

Grantors

Angela and Scott Jaggar Foundation

Anonymous Foundation

Anonymous Trust

Apple

Boys & Girls Clubs of America

The Craigmyle Foundation

The Coca-Cola Foundation

Cornelia T. Bailey Foundation

Education Comes First

Frederic R. Coudert Foundation

Long Island Community Foundation

The Marilyn Lichtman Foundation

NYS Alliance of Boys & Girls Clubs

National Hockey League

Neiman Marcus

Office Of Children & Family Services

Office Of Juvenile Justice & Delinquency Prevention

St. John's of Lattingtown Church

State of New York

Town of Oyster Bay

Recognition Societies Legend

PRESIDENTS CIRCLE

\$50,000 AND UP

All benefits offered to the R. Brinkley Smithers Society below. Two tables of ten at the Gala.

Members of the Presidents Circle give at the highest level, raising the bar on philanthropic giving. We greatly appreciate their extraordinary leadership.

THE R. BRINKLEY SMITHERS SOCIETY

\$25,000 - \$49,999

All benefits offered to the Jeremiah Milbank Society below. Table of ten at the Gala.

JEREMIAH MILBANK SOCIETY

\$10,000 - \$24,999

All benefits offered to the 1950 Society below. Full page ad in June Gala Journal. National recognition in the Jeremiah Milbank catalog. Invitation to a private Club tour with the Executive Director followed by dinner.

1950 SOCIETY

\$5,000 - \$9,999

All benefits offered to the Mentor Society below. Two tickets to the Gala. Invitation to College Signing Day.

MENTOR SOCIETY

\$2,500 - \$4,999

All benefits offered to the Keystone Society below. Athletic sponsor sign in our gymnasium.

KEYSTONE SOCIETY

\$1,000 - \$2,499

Listing in Club's annual report. Invitation to a special donor appreciation event. Recognition in our lobby.

HERITAGE CLUB

Ensuring the Future Needs of Club Members in your Estate Planning National recognition in BGCA's Annual Report. Listing in GBBGC's Annual Report. Invitation to a special donor appreciation event. Recognition in our lobby.

\$50,000 & Up

Susan & Bruce Carusi

\$25,000 - \$49,999

Mr. & Mrs. Arne Arnesen
Suzanne & Eric Brook
Mr. & Mrs. Eric Carlstrom
Mr. & Mrs. Frank DellaFera
Mr. & Mrs. Richard Fraschilla
Mr. & Mrs. David R. Gelfand
Mr. & Mrs. Adam Good
Mr. & Mrs. Jeffrey E. Kelter
Pascucci Family Foundation
Mr. & Mrs. Joseph Savasta
Mr. & Mrs. Kevin J. Tomlinson

\$10,000 - \$24,999

Ainslie Foundation
Mr. & Mrs. Peter Castellana
Mr. & Mrs. Anthony Core
Dash Financial Technologies, LLC
Del Vecchio Family Foundation
Donald & Marilyn Keough Foundation
John Evans - Green Mountain Tent Rentals, LLP
Carol & Dave Harrington
Mr. & Mrs. Francis J. Ingrassia
Mr. Patrick H. Mackay
Maria & Angelo Maragos
Sara & Peter Maragos
Palagonia Family - Apollo Jets
Mr. Russell Rosenthal
Mr. Dan Ryan - Notorious PINK
The Project For Life, Inc.
Western Beef Retail, Inc.

\$5,000 - \$9,999

Mrs. Sara Amani & Mr. Timothy Ward
Mr. & Mrs. Harry Armon
Dr. & Mrs. Andrew Bates
Mr. & Mrs. Frank Berritto
Drs. Philip A. Bonanno & Dorothy Whalen
Ms. Jane Borst
Mr. & Mrs. John T. Campbell
Dr. Maria Torroella Carney &

Mr. Joseph M. Carney
Mr. & Mrs. Gianluca Carrabs
Mr. & Mrs. Robert W. Chasanoff
Andrea & Anthony Cilmi
Mr. & Mrs. Joseph Cooney
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LC Three
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Steel Equities - The Lostritto Family
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Nucor Construction Corp
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Mr. & Mrs. Michael Pasztor
The Raymond Crile Quick Foundation
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Mr. & Mrs. Dennis Riese
Rivkin Radler
Dr. & Mrs. Andre H. Saad
Mr. Sean Simensky
Mr. Steve Tenedios
The Treiber Family
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Dr. & Mrs. James Widyn

\$2,500 - \$4,999

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\$1,000 - \$2,499

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The Kelly Family
Pamela Kelly

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Locust Valley Elementary Parents Council
Locust Valley High School Parents Council
Locust Valley Market (David Mandell)
Locust Valley Middle School Parent Council
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Nassau Country Club
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Milady Rosado
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Mr. Robert Talarico
Talon Air LLC
Mr. Robert Tansey
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Ms. Elissa Tauber

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The Gagliano Family
The Klar Organization
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Beau Salon
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Mr. Martin Wostenholme
Mr. & Mrs. Charles Zambuto



EVENTS

THANK YOU TO THE GBBGC COMMUNITY FOR A GREAT YEAR OF SPECIAL EVENTS!

Grenville Baker Boys & Girls Club hosts a variety of special events throughout the year, each designed to support the Club's mission of inspiring and enabling all young people to realize their full potential. Our events raise funds which allows us to continue to provide enriching programs and opportunities for our local youth. Thank you for making a difference!

it was a marvelous night for a . . .

Honorees Eric & Keri Carlstrom

Moondance
BY THE BAY



SUMMER Soirée



EVENTS

Grenville Baker Boys & Girls Club 1st Annual Pickleball Classic



"Serve for a Cause"



ALUMNI & FRIENDS GOLF OUTING



GUEST BARTENDER EVENT



Statement of Activities

January 1st, 2023 through December 31st, 2023

| | 2023 |
|--|---------------------|
| Revenue and Support | |
| Donations | \$ 357,725 |
| Grants | \$ 405,034 |
| Special Events Revenue, net of direct expenses | \$ 592,290 |
| Program Fees | \$ 592,176 |
| In-Kind Contributions | \$ 542,727 |
| Total Revenue and Support | \$ 2,489,952 |

| | |
|--|---------------------|
| Expenses | |
| Program Services | \$ 3,495,724 |
| Management and General | \$ 224,656 |
| Fundraising (Including in kind expenses \$542,727) | \$ 1,101,969 |
| Total Expenses | \$ 4,822,349 |

| | |
|--|--------------------|
| Other Income (Expenses) | |
| Capital Campaign | \$ 204 |
| Royalty Income, net of related expenses | \$ 3,162,557 |
| Dividends and Interest | \$ 340,692 |
| Realized loss on sale of investments | (\$339,591) |
| Unrealized gain(loss) in market value of investments | \$1,879,377 |
| Total Other Income (expenses) | \$5,043,239 |

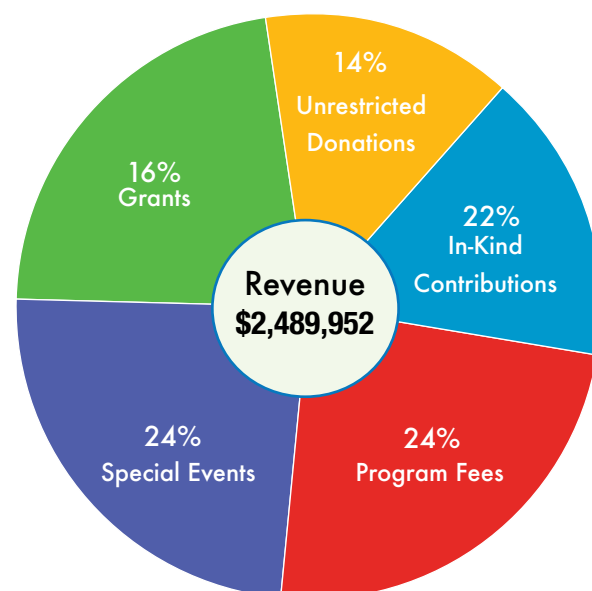
| | |
|------------------------------|---------------|
| Net Assets-Beginning of year | \$ 21,081,177 |
| Net Assets-End of year | \$ 23,792,019 |
| Change in Net Assets | \$ 2,710,842 |

Audited by Mazars USA LLP

For more information or questions regarding our financial statements, please call (516) 759-5437, ext. 212.

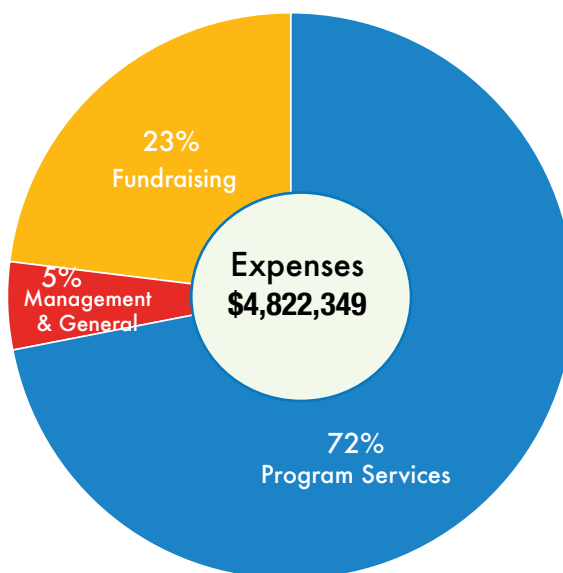
The Club meets 19 of the Better Business Bureau's 20 standards for charity accountability.

Total Operating Revenue



GBBGC derives its operating revenue from four main funding sources: Donations, Grants, Special Events and Program Fees.

Total Operating Expenses





MISSION

To inspire and enable all young people to realize their potential as productive, responsible and caring citizens and community leaders of tomorrow.

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